

Balaji Agro Oils Limited

Regd. Office : 74-2-19, Old Check Post Center,
Krishna Nagar, Vijayawada – 520007

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2018

Rs.In.Lakhs

	Particulars	3 Months Ended 30-09-2018	6 Months Ended 30-09-2018	6 Months Ended 30/09/2017	Year ended 31/03/2018 (Audited)
1	Net Sales	1817.93	4037.88	3667.00	6725.63
2	Other Income	0.00	0.00	0.00	0.81
3	Total Expenditure	1780.35	3963.27	3545.65	6571.21
4	Interest	23.10	47.18	35.80	66.39
5	Depreciation	11.48	22.50	24.44	42.57
6	Profit Before Tax /Loss(-) (1+2-3-4-5)	3.00	4.93	61.11	46.27
7	Provision for Taxation	-	-	-	8.82
	Current Tax	-	-	-	11.26
	Deffered tax(Asset)	-	-	-	(1.61)
	MAT Credit Entitlement				
8.	Net Profit / Loss(-)	3.00	4.93	61.11	27.80
9	Paid up Equity Share Capital	1088.57	1088.57	1088.57	1088.57
10	Reserves Excluding Revaluation Reserves	964.44	964.44	992.82	959.51
11	Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.03 0.03	0.05 0.05	0.56 0.56	0.26 0.26
12	Aggregate of Non – Promoting Share Holding	45.08	45.08	45.08	45.08

Segment Wise Revenue, Results and Capital Employed Under
SEBI(LODR)Regulations,2015

	3Months Ended 30-09-2018	9 Months Ended 30-09-2018	9 Month Ended 30-09-2017	Year ended 31/03/2018 (Audited)
1. Segment Revenue (Net Sale/ Income from each segment)				
(a)Solvent Extraction Division	1219.30	2717.89	2639.79	5080.72
(b)Power Division	344.82	731.43	584.57	998.18
(c)Steel Division	323.66	741.84	568.58	846.75
TOTAL	1887.78	4191.16	3792.94	6925.65
Less : Intersegment Revenue	69.85	153.28	125.94	200.02
Net Sales / Income from operations	1817.93	4037.88	3667.00	6725.63
2. Segment Results (Profit (+) / Loss (-) before Tax from each segment)				
(a)Solvent Extraction Division	17.95	36.10	19.17	80.38
(b)Power Division	(18.72)	(41.02)	74.88	(44.40)
(c)Steel Division	3.77	9.85	(32.94)	10.29
TOTAL	3.00	4.93	61.11	46.27
Less : Other unallocable expenditure net of unallocable income	----	----	----	----
TOTAL PROFIT BEFORE TAX	3.00	4.93	61.11	46.27
3. Capital Employed (Segment assets – segment liabilities)				
(a)Solvet Extraction Division	709.42	709.42	617.92	673.32
(b)Power Division	1266.25	1266.25	1426.55	1307.27
©Steel Division	67.30	67.30	15.61	57.45
TOTAL	2042.97	2042.97	2060.08	2038.04

Note :- (1) The above results have been taken on recorded by the Board of Directors of the Company in its meeting held on 29/10/2018