

STATEMENT OF STANDALONE UN AUDITED RESULTS FOR THE QUARTER ENDED 30.06.2020

Rs. in Lakhs

Sno	Particulars	Quarter Ended		Year Ended
		30.06.2020	30.06.2019	31.03.2020
		Unaudited	Unaudited	Audited
1	Revenue from Operations:			
a	Revenue from operations (net)	2559.44	2692.70	8756.81
b.	Other Income	0.00	0.00	15.56
	Total revenue	2559.44	2692.70	8772.31
2	Expenses:			
	[a].Cost of materials consumed	2103.00	2198.30	7459.45
	[b].Purchases of stock in trade			0.00
	[c].Changes in inventories of finished goods, work-in-progress and stock-in-trade	101.25	125.65	244.65
	[d].Employees benefits expense	58.90	51.92	261.64
	(e).Finance costs	27.58	23.13	102.07
	(g) .Depreciation and amortization expense	11.76	11.43	45.91
	(g).Other expenses	232.70	249.65	589.93
	Total Expenses	2535.19	2660.08	8703.65
	Profit before exceptional and extraordinary items and tax	24.25	32.62	68.72
4	Exceptional items	0.00	0.00	0.00
5	Profit before extraordinary items and tax	24.25	32.62	68.72
6	Extraordinary items	0.00	0.00	0.00
7	Profit before tax	24.25	32.62	68.72
8	Tax expense:			
	Current tax	0.00	0.00	17.18
	Deferred tax	0.00	0.00	4.43
	Total tax expenses	0.00	0.00	21.61
9	Net profit / IOSG from continuing operations	24.25	32.62	47.11
10	Profit / loss from discontinuing operations before tax	0.00	0.00	0.00
11	Tax expense of discontinuing operations	0.00	0.00	0.00
12	Net Profit / loss from discontinuing operations after tax	0.00	0.00	47.11
13	Profit / loss for the period before minority Interest	24.25	32.62	47.11
14	Share of profit / loss of associates	0.00	0.00	0.00
15	Profit / loss of minority interest	0.00	0.00	0.00
16	Net profit / loss for the period	24.25	32.62	47.11
17	Other Comprehensive Income			
	Items will not be reclassified to profit & Loss	0.00	0.00	0.00
	(a) Remeasurement of the defined benefit Plans	0.00	0.00	0.00
	Tax relating to the items not reclassified to P&L	0.00	0.00	0.00
18	Total Comprehensive Income for the period	24.25	32.62	47.11
17	Details of equity share capital:			
	Paid-up equity share capital	1057.71	1057.71	1057.71
	Face value of equity share capital	10	10	10
18	Reserves excluding revaluation reserves	1192.62	1153.99	1168.37
19	Earnings per equity share			
	Basic earnings / loss per share from continuing and discontinued operations	0.23	0.31	0.45
	Diluted earnings / loss per share from continuing and discontinued operations	0.23	0.31	0.45

SEGMENT WISE REVENUE, RESUOLTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2020

Sno	Particulars	Quarter Ended		Rs. in Lakhs
		30.06.2020	30.06.2019	Year ended
		Unaudited	Unaudited	Audited
1	Segment Revenue			
	(a) Solvent Extraction Division	2045.62	2088.17	6766.49
	(b) Power Division	445.83	471.52	1385.08
	(c) Steel division	80.42	207.20	849.52
	Total Revenue	2571.87	2766.89	9001.09
	Less :intersegment Revenue	12.43	74.19	244.28
	Net Total Revenue	2559.44	2692.70	8756.81
2	Segment Results			
	(a) Solvent Extraction Division	38.15	22.30	126.14
	(b) Power Division	-10.25	18.40	40.14
	(c) Steel division	-3.65	-8.08	-97.56
	Total	24.25	32.62	68.72
	Unallocated Expenditure	0.00	0.00	0
	Profitbefore Tax	24.25	32.62	68.72
	Provision for tax	0.00	0.00	17.18
		0.00	0.00	4.43
	Deferred Tax	24.25	32.62	47.11
	Net Profit			
3	segment Assets			
	(a) Solvent Extraction Division	1895.66	1865.25	1993.04
	(b) Power Division	1600.05	1572.63	1616.86
	(c) Steel division	399.88	393.72	452.35
	Total	3895.59	3831.60	4062.25
	Less :intersegment Assets	681.99	255.32	559.72
	Net Segment Assets	3213.60	3576.28	3502.53
4	segment Liabilities			
	(a) Solvent Extraction Division	961.31	914.23	1096.84
	(b) Power Division	216.01	200.08	222.57
	(c) Steel division	434.25	334.96	483.07
	Total	1611.57	1449.27	1802.48
	Less :intersegment Liabilities	681.99	255.32	559.72
	Net Segment Liabilities	929.58	1193.95	1242.76
5	Capital Employed			
	(a) Solvent Extraction Division	934.35	951.02	896.20
	(b) Power Division	1384.04	1372.55	1394.29
	(c) Steel division	-34.37	58.76	-30.72
	Total	2284.02	2382.33	2259.77

Notes:

- The above unaudited results for the period ended 30.06.2020 were reviewed by the audit Committee and approved by the Board of Directors at their meeting held on 14-09-2020
- The Limited review of audited financial results for the year period ended 30.06.2020 as Required in terms of clause 33 of SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place: Vijayawada

Date: 14-09-2020

For Balaji Agro Oils limited

(V.SURAJ KUMAR)
Joint Managing Director
DIN NO:00227360

